



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-237966	BALAI KARANTINA PERTANIAN KELAS I BALIKPAPAN	047	PAGU	3,849,636,000	5,039,920,000	5,441,543,000	0	0	0	0	0	0	14,331,099,000	
				REALISASI	3,848,306,800	4,966,297,697	5,435,636,566							14,250,241,063	
				PERSENTASE	(99.97%)	(98.54%)	(99.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.44%)	
				SISA	1,329,200	73,622,303	5,906,434	0	0	0	0	0	80,857,937		
TOTAL				PAGU	3,849,636,000	5,039,920,000	5,441,543,000	0	0	0	0	0	0	14,331,099,000	
				REALISASI	3,848,306,800	4,966,297,697	5,435,636,566								14,250,241,063
				PERSENTASE	(99.97%)	(98.54%)	(99.89%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.44%)
				SISA	1,329,200	73,622,303	5,906,434	0	0	0	0	0	0	0	80,857,937