



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-237966	BALAI KARANTINA PERTANIAN KELAS I BALIKPAPAN	047	PAGU	3,654,984,000	5,450,276,000	3,663,654,000	0	0	0	0	0	0	12,768,914,000	
				REALISASI	3,638,847,522	5,384,119,133	3,657,102,748							12,680,069,403	
				PERSENTASE	(99.56%)	(98.79%)	(99.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.30%)	
				SISA	16,136,478	66,156,867	6,551,252	0	0	0	0	0	0	88,844,597	
TOTAL				PAGU	3,654,984,000	5,450,276,000	3,663,654,000	0	0	0	0	0	0	12,768,914,000	
				REALISASI	3,638,847,522	5,384,119,133	3,657,102,748								12,680,069,403
				PERSENTASE	(99.56%)	(98.79%)	(99.82%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.30%)
				SISA	16,136,478	66,156,867	6,551,252	0	0	0	0	0	0	88,844,597	